

# FIVE BIG THINGS WE ACHIEVED IN 2016/17

---



Five things we said we'd do at last year's Raglan Village Hall Association AGM. Thanks to our community and volunteers, we did!

Data from our AGM meeting held on May 18 2017.

## 1 SECURED DEVELOPMENT FUNDING

We secured a BIG Lottery (People and Places) capital development grant of £47,904 for the Community Hub design and planning process. Our next step is to secure funding for the build.

## 2 DESIGNED NEW COMMUNITY HUB

We appointed architects Hall + Bednarczyk to design an exciting new space for Raglan in consultation with our community.

## 3 HELPED TO RUN RAGLAN OLD CHURCH SCHOOL

We ran ROCS on a daily basis on behalf of Monmouthshire County Council. Bookings are up and new services and events include Citizens Advice Bureau sessions, film nights, cookery competitions, a community café and race nights.

## 4 IMPROVED OUR CURRENT COMMUNITY SPACE

Volunteers refreshed Raglan Old Church School (ROCS) inside and out by tidying, painting and replacing tables. There's new equipment, improved disability access and a WIFI service too.

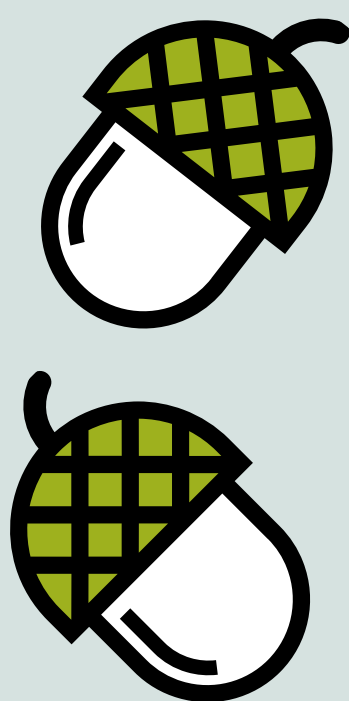
## 5 KEPT OUR COMMUNITY ENGAGED & INFORMED

We launched a newsletter, updated our website, provided marketing support for events and stepped up our social media. Our stories were covered by the local press. There's been brilliant support for improving ROCS and good attendance at events. More people and local businesses are offering to help and get involved.

Thank you for your support - let's keep it going!



# FINANCIAL BALANCE 31ST DECEMBER 2016



We've been counting the pennies carefully to make sure our community services are delivered cost effectively. Huge thanks for your generosity towards our fundraising.



\* to 30 April 2017.

Income	2014	2015	2016	2017
	£	£	£	£
Fundraising	248	387	3,813	2,280
Donations	132	-	350	-
BIG Capital Development Grant	-	-	20,574	15,800
Other grants received	-	2,000	5,713	1,000
Interest received	370	370	354	-
Miscellaneous	20	193	-	-
MCC Return of Capital	-	5,520	-	-
Cleaning costs reimbursed	-	-	845	417
	<b>770</b>	<b>8,470</b>	<b>31,649</b>	<b>19,497</b>
<b>Expenditure</b>				
Fundraising	138	214	1,313	945
BIG Capital Development Grant exp.	-	-	20,573	15,800
Consultancy (Grant Applications)	-	3,192	4,872	-
New Build Expenses	-	-	3,675	-
Engagement Expenses	419	-	192	-
Insurance and licences	282	278	266	239
Telephone and Internet	-	-	106	46
Cleaning Costs	-	-	910	417
Consumables	-	184	190	-
Miscellaneous	36	10	82	793
	<b>875</b>	<b>3,878</b>	<b>32,179</b>	<b>18,240</b>
Surplus / deficit	(105)	4,592	(530)	1,257
<b>31 December Bank/Cash Position</b>	<b>33,790</b>	<b>38,383</b>	<b>37,853</b>	<b>39,110</b>

# OUR PROGRESS IN 2016/17

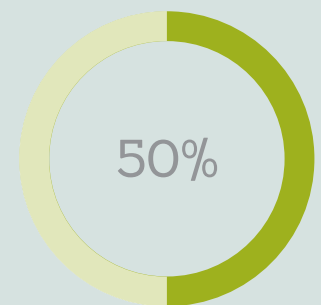


Phew! It's been another busy year, so let's slow down for a minute and celebrate those milestones.

## Community Hub

- Completed BIG Lottery application
- Ran agent competition
- Appointed Chartered Quantity Surveyors Adams Fletcher & Partners
- Led Monmouthshire County Council Strategy group
- Developed Community Hub design requirements
- Ran architect competition
- Kicked off Just Mammals ecological survey
- Won £47,904 from BIG Lottery for design & planning
- Appointed architects Hall + Bednarczyk
- Launched Raglan Hub local newsletter
- Held public consultations
- Re-submitted WAG application
- Developed an exciting and affordable hub design

We are now halfway through our six year plan for a new Community Hub in Raglan. Thanks to everyone for your support so far. If you'd like to help, you can still be part of the journey!



## Raglan Old Church School

- Took over running of ROCS in partnership with County Council
- Employed cleaner/window cleaner
- Re-vamped interior of ROCS
- Re-launch of ROCS event
- Installed WiFi in ROCS Won an Annie Sloan makeover

## Services & events

- Led Monmouthshire County Council Strategy group
- Raglan Masterchef cookery competition
- Ran a BINGO event
- Launched our website and Twitter accounts plus analytics measurement
- Revamped our Facebook page - 247 likes & 7,524 total engagements
- Organised our first grand draw
- Held our first race night event
- Gained support & sponsorship from local businesses
- Coordinated monthly table top sales
- Established a community cafe
- Had a Dementia for Business meeting
- Established links to the Citizens Advice Bureau
- Established links to CU
- Started running film nights

# THE WAY AHEAD - 2017/18



We like to look forward at the RVHA, and there's a lot to look forward to. Join us for an exciting ride over the next 12 months.

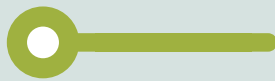
## Our key focus for 2017/18

- 1 Secure funding for Community Hub project
- 2 Expand services and usage of Raglan Old Church School
- 3 Keep stakeholders engaged
- 4 Increase community involvement

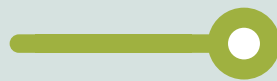
## Dates for your diary

Keep up to date with our latest events on the website calendar or on our social media pages. See you there!

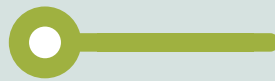
**17 June**  
12:00 - 2:00pm  
ROCS  
Community Cafe



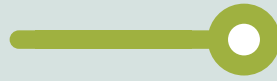
**8 July**  
12:00 - 2:00pm  
ROCS  
Community Brunch



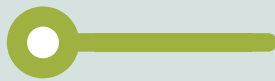
**8 July**  
7:00pm - late  
ROCS  
Raglan Twinning event



**28 August**  
12:00 - 4:30pm  
Sports Field  
Raglan Day



**9 September**  
12:00 - 2:30pm  
Community Cafe



**16 September**  
7:00 - 10:30pm  
ROCS  
Race Night



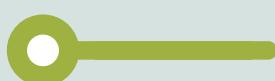
**17 September**  
7:00 - 10:30pm  
ROCS  
Film Night



**14 October**  
12:00 - 2:00pm  
ROCS  
Community Cafe



**21 October**  
7:00 - 10:00pm  
ROCS  
Film Night



# HOW DO YOU DO?



We are all volunteers, and we are all very different people. One thing that brings us together is Raglan, our community.



## Our people - proposed committee roles 2017/18

Existing volunteers have agreed to be nominated for a further 12 months - hooray!

### Chair

Chris Butler-Donnelly

### Vice Chair

Gwyneth Morgan

### Treasurer

Lynne Eilertson

### Secretary

Catherine Brown

### Minutes Secretary

Doris Pritchard

### Events Officer

Kathleen Butler-Donnelly

### Communications Officer

Hannah Beal

### Social Media Officer

Clare Small

## Chair's special thanks to:

Kirstie Pope  
Margaret Lawrence  
The RVHA New Build sub-group  
All RVHA Officers  
Trustees  
Monmouthshire County Council  
Wider committee and supporters  
Everyone who has supported us through events or donations

